



2007-2008 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,041,891	\$4,188,147	\$1,871,884	\$408,361
County	\$496,424	\$0	\$0	\$0
State	\$10,280,104	\$225,745	\$1,270,395	\$0
Federal	\$1,043,760	\$0	\$818,934	\$0
Total	\$20,862,180	\$4,413,892	\$3,961,214	\$408,361

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$35,929	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,401,086	\$1,329,970

Ending Fund Balance

General	\$4,973,119
Capital Outlay	\$2,979,425
Special Education	\$916,257
Pension	\$645,910

State Aid

General Aid	\$9,381,310
Special Education	\$1,270,395
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,651,705

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,953,713	\$1,134,188	\$2,859,427	\$0
PK Instruction	\$0	\$0	\$39,995	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,925,053	\$0	\$773,481	\$0
Administration Services	\$1,593,294	\$5,000	\$180,718	\$0
Transportation Services	\$721,638	\$144,530	\$57,970	\$0
Other Support Services	\$2,287,062	\$1,177,208	\$64,598	\$0
Community Services	\$25,201	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$478,358
Debt Service	\$0	\$2,167,289	\$0	\$0
Co-Curricular	\$866,591	\$19,809	\$0	\$0
Total Expenditures	\$20,372,551	\$4,648,023	\$3,976,189	\$478,358

2007 Payable 2008 Taxable Valuations

Agricultural	\$114,739,105
Owner Occupied	\$769,020,952
Non-Ag Z	\$1,984,271
Other Non-Ag/Utilities	\$487,717,605
Total	\$1,373,461,933

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	3,753
Fall 2007 K-12 Fall Enrollment	3,725
Open Enrolled Students Rec'd	105
Home School ADM	89.165
Fall 2007 State Aid Fall Enroll.	3,738.50
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	26.1%
% Special Needs Students	12.9%
Students Transported	710
Student to Staff Ratio	15.4
District Attendance Rate	95.2%
Number of Graduates	289

Enrollment

	ADA	ADM
K-8	2,415.936	2,502.158
9-12	1,153.873	1,245.686
Total	3,569.809	3,747.844

Cost per ADM

General Fund Only	\$5,223
Educational Funds*	\$6,299

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$19,503
IDEA Part B	\$773,603
Total	\$793,106

Special Education Placement Categories

Regular Classroom	228
Resource Room	152
Self-Contained Classroom	46
Separate Facility	
Regular Early Childhood	47
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	486

American College Test (ACT)

English	21.4
Math	22.1
Reading	22.7
Science	22.3
Composite Score	22.3
Number Tested	209

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	29
Mental Retardation	39
Hearing Impaired	10
Learning Disabled	169
Multiple Disabilities	20
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	169
Other Health Impaired	15
Autism	18
Traumatic Brain Injury	
Developmental Delay	11
Total	486

Teaching Staff Data

Average Teacher Salary	\$39,282
Experience Adjusted Salary	\$38,078
Avg Years of Experience	16.1
% with Advanced Degrees	17.4%
Certified Instructional Staff	243.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.